

GLEN ROCK BOROUGH
Town Hall re: Police Services

FEBRUARY 16, 2022

PURPOSE

To discuss the **COST & DATA** regarding Glen Rock Borough's full membership in the Southern Regional Police Commission with police services provided by the Southern Regional Police Department.

GLEN ROCK BOROUGH



GRB/SRPD RAW DATA

	<u>TAX INCOME****</u>	<u>MILLS**</u>	<u>PAID POLICE</u>	<u>BUDGETED POLICE</u>	<u>HEALTH REBATE</u>
2022	\$427,010.00	3.45	\$330,749.00	\$332,031.00	
2021***	\$426,433.00	3.45	\$277,594.00	\$298,063.00	\$20,469.00
2020****	\$421,416.00	3.45	\$275,716.00	\$289,382.00	\$13,666.00
2019	\$420,920.00	3.45	\$273,068.00	\$285,000.00	\$11,616.00
2018	\$419,179.00	3.45	\$271,120.00	\$271,120.00	\$0.00
2017	\$426,759.00	3.45	\$240,684.50	\$250,904.00	\$0.00
2016	\$422,601.00	3.55	\$230,632.00	\$255,000.00	\$0.00
2015	\$413,476.00	3.55	\$228,700.00	\$244,000.00	\$15,300.00
2014	\$401,109.00	3.55	\$220,124.00	\$243,072.00	\$22,948.00
2013	\$396,131.00	3.55	\$240,000.00	\$245,000.00	\$0.00
2012	\$336,463.00	2.95	\$234,976.00	\$234,976.00	\$0.00
2011	\$327,402.00	2.8	\$225,780.00	\$227,350.00	\$0.00
2010	\$331,422.00	2.8	\$226,820.00	\$226,820.00	\$0.00
2009	\$329,214.00	2.8	\$249,748.00	\$249,640.00	\$0.00
2008	\$315,847.00	2.6	\$244,948.00	\$244,950.00	\$0.00
2007	\$329,261.00	2.5	\$240,208.00	\$240,200.00	\$0.00
2006	\$301,256.00	2.4	\$218,224.00	\$220,000.00	\$0.00
2005	\$289,826.00	3.0	\$195,392.00	\$190,983.00	\$0.00
2004	\$285,847.00	3.0	\$175,960.00	\$178,000.00	\$0.00
2003	\$225,368.00	2.5	\$136,176.00	\$136,000.00	\$0.00
2002	\$191,240.00	2.5	\$122,844.00	\$122,300.00	\$0.00
2001	\$190,399.00	2.5	\$110,951.95	\$107,600.00	\$0.00
2000	\$156,448.00	2.0	\$110,010.00	\$101,500.00	\$0.00

**Mills do not reflect additional .1 for Fire/EMS included on next sheet

*** Received \$20,469 Health Rebate from undesignated cash reserves

**** Received \$13,666 Health Rebate from cash reserves

*****Taxes: Real Estate Taxes, RE Transfer Tax

TIMELINE NOTES

- **2005-2006** properties were reassessed - millage rate had to be lowered to accommodate for increase in assessment; millage rate could only be up to 10% more than 2005 real estate taxes
- **2008-2009** Glen Rock Borough was unable to balance the budget due to recession - expenses exceeded income; 2 employees were cut - SRPD was forced to cut our share in order to accommodate budget
- **2008** Glen Rock Borough also experienced a huge uptick in engineering and solicitor costs
- **2009** GRB put in the first letter of withdrawal stating unsustainable costs over time - letter gave notice to withdraw by 2011 but did not follow through; rescinded October 2010 but adjusted to give one additional year to withdraw by 2012; Shrewsbury Borough also submitted a letter to withdraw by 2011
- **2013-2014** IGA updated to include Stewartstown - enacted 2014 by all 4 member municipalities
- **2014-2017** SRPD costs were driven down by the buy-in from Stewartstown dropping the actual cost by 8.28%
- **2015** Glen Rock Borough again submitted letter of withdrawal to terminate services by 2017 citing costs; also, at the end of 2015 GRB submitted letter to reject SRPD budget
- **2016-2017** New Freedom also submitted a letter to withdraw at the end of 2017 citing costs (rescinded to extend through 2017 to withdraw 2018 instead - attempted to institute new PPU budget calculations and terms); Subsequent letters followed from Stewartstown and Shrewsbury Boroughs signifying intent to withdraw by the end of 2018
 - Scrutiny over budgets and costs led to **outside consultant being hired in 2016** and change to incident / PPU calculation in 2017 in effort to control budget
- **2016** Health Care Rebate used to drive down paid cost to GRB - does not show up on bill; used directly by commission
- **2018-2019** Glen Rock Borough voted to freeze the budget again due to cost increases; Commission provided letter in response to explain budget and change incident calculation
- **2019-2020** PPU calculation by SRPD commission adjusted to new definition of incidents despite GRB concerns
- **2020** Glen Rock Borough rejected the proposed budget for 2021; requested to freeze the 2020 price into 2021 - with a 7.71 PPU; instead of adjusting the PPU, SRPD used our health care rebate to pay adjustment in costs

The current joint municipal intergovernmental agreement is dated June 30, 2017; we are operating under a modified version of those terms as the definition of incident has changed.

MILLAGE RATES FOR SYC

	<u>GLEN ROCK</u>	<u>SHREWSBURY</u>	<u>NEW FREEDOM</u>	<u>STEWARTSTOWN</u>	<u>SHREWSBURY TOWNSHIP</u>	<u>SPRINGFIELD TOWNSHIP</u>	<u>CODORUS TOWNSHIP</u>
2022	3.55**	-	-	-	-		0.6
2021	3.55**	2.12**	2.13**	2.85	0.534**	0.75	0.6
2020	3.55**	2.12**	1.95**	2.85	0.534**	0.75	0.6
2019	3.55**	2.12**	2.05**	2.85	0.414**	0.75	0.6
2018	3.55**	2.12**	1.95**	2.85	0.414**	0.75	0.6
2017	3.55**	2.12**	1.95**	2.85	0.414**	0.75	0.6
2016	3.55	1.7	1.6	2.85	0.414	0.5	0.6
2015	3.55	1.7	1.5	2.85	0.414	0.5	0.6
2014	3.55	1.7	1.4	2.85	0.074	0.5	0.6
2013	3.55	1.7	1.14	2.85	0.074	0.5	0.6
2012	2.95	1.7	0.97	2.85	0.074	0.5	0.6
2011	2.8	1.7	0.91	2.85	0.074	0.3	0.6
2010	2.8	1.5	0.85	2.85	0.074	0.3	0.6
2009	2.8	1.5	0.81	2.85	0.074	0.3	0.42
2008	2.6	1.42	0.75	2.85	0.074	0.26	0.42
2007	2.5	1.2	0.7	2.72	0.074	0.26	0.42
2006	2.4	1.2	0.66	2.72	0.074	0.26	0.42

** Fire Tax included

Fire Taxes millage rates (and these are strictly Fire Taxes):

Shrewsbury Township - .46

New Freedom Borough - .28

Shrewsbury Borough - .42

GR Borough's tax is a Fire/Emergency Services Tax: .10 mills

Population and businesses affect the overall millage and fire tax millage contributions:

Shrewsbury Borough's pop is 3851

Shrewsbury Township's pop is 6715

New Freedom Borough's pop is 4667

GRB's pop is 2070 (which is probably high)

TAX INCOME VS. MILLS VS. PAID COST VS. BUDGETED COST

	<u>TAX INCOME</u>	-	<u>MILLS**</u>	-	<u>PAID POLICE</u>	-	<u>BUDGETED POLICE</u>	
2022	\$427,010.00		3.45		\$330,749.00		\$332,031.00	
2021	\$426,433.00	0.14%	3.45	0.00%	\$277,594.00	19.15%	\$298,063.00	11.40%
2020	\$421,416.00	1.19%	3.45	0.00%	\$275,716.00	0.68%	\$289,382.00	3.00%
2019	\$420,920.00	0.12%	3.45	0.00%	\$273,068.00	0.97%	\$285,000.00	1.54%
2018	\$419,179.00	0.42%	3.45	0.00%	\$271,120.00	0.72%	\$271,120.00	5.12%
2017	\$426,759.00	-1.78%	3.45	0.00%	\$240,684.50	12.65%	\$250,904.00	8.06%
2016	\$422,601.00	0.98%	3.55	-2.82%	\$230,632.00	4.36%	\$255,000.00	-1.61%
2015	\$413,476.00	2.21%	3.55	0.00%	\$228,700.00	0.84%	\$244,000.00	4.51%
2014	\$401,109.00	3.08%	3.55	0.00%	\$220,124.00	3.90%	\$243,072.00	0.38%
2013	\$396,131.00	1.26%	3.55	0.00%	\$240,000.00	-8.28%	\$245,000.00	-0.79%
2012	\$336,463.00	17.73%	2.95	20.34%	\$234,976.00	2.14%	\$234,976.00	4.27%
2011	\$327,402.00	2.77%	2.8	5.36%	\$225,780.00	4.07%	\$227,350.00	3.35%
2010	\$331,422.00	-1.21%	2.8	0.00%	\$226,820.00	-0.46%	\$226,820.00	0.23%
2009	\$329,214.00	0.67%	2.8	0.00%	\$249,748.00	-9.18%	\$249,640.00	-9.14%
2008	\$315,847.00	4.23%	2.6	7.69%	\$244,948.00	1.96%	\$244,950.00	1.91%
2007	\$329,261.00	-4.07%	2.5	4.00%	\$240,208.00	1.97%	\$240,200.00	1.98%
2006	\$301,256.00	9.30%	2.4	4.17%	\$218,224.00	10.07%	\$220,000.00	9.18%
2005	\$289,826.00	3.94%	3.0	-20.00%	\$195,392.00	11.69%	\$190,983.00	15.19%
2004	\$285,847.00	1.39%	3.0	0.00%	\$175,960.00	11.04%	\$178,000.00	7.29%
2003	\$225,368.00	26.84%	2.5	20.00%	\$136,176.00	29.22%	\$136,000.00	30.88%
2002	\$191,240.00	17.85%	2.5	0.00%	\$122,844.00	10.85%	\$122,300.00	11.20%
2001	\$190,399.00	0.44%	2.5	0.00%	\$110,951.95	10.72%	\$107,600.00	13.66%
2000	\$156,448.00	21.70%	2.0	25.00%	\$110,010.00	0.86%	\$101,500.00	6.01%
AVG % Increase		4.96%		2.90%		5.45%		5.80%

RECENT DATA ONLY (CURRENT TREND)

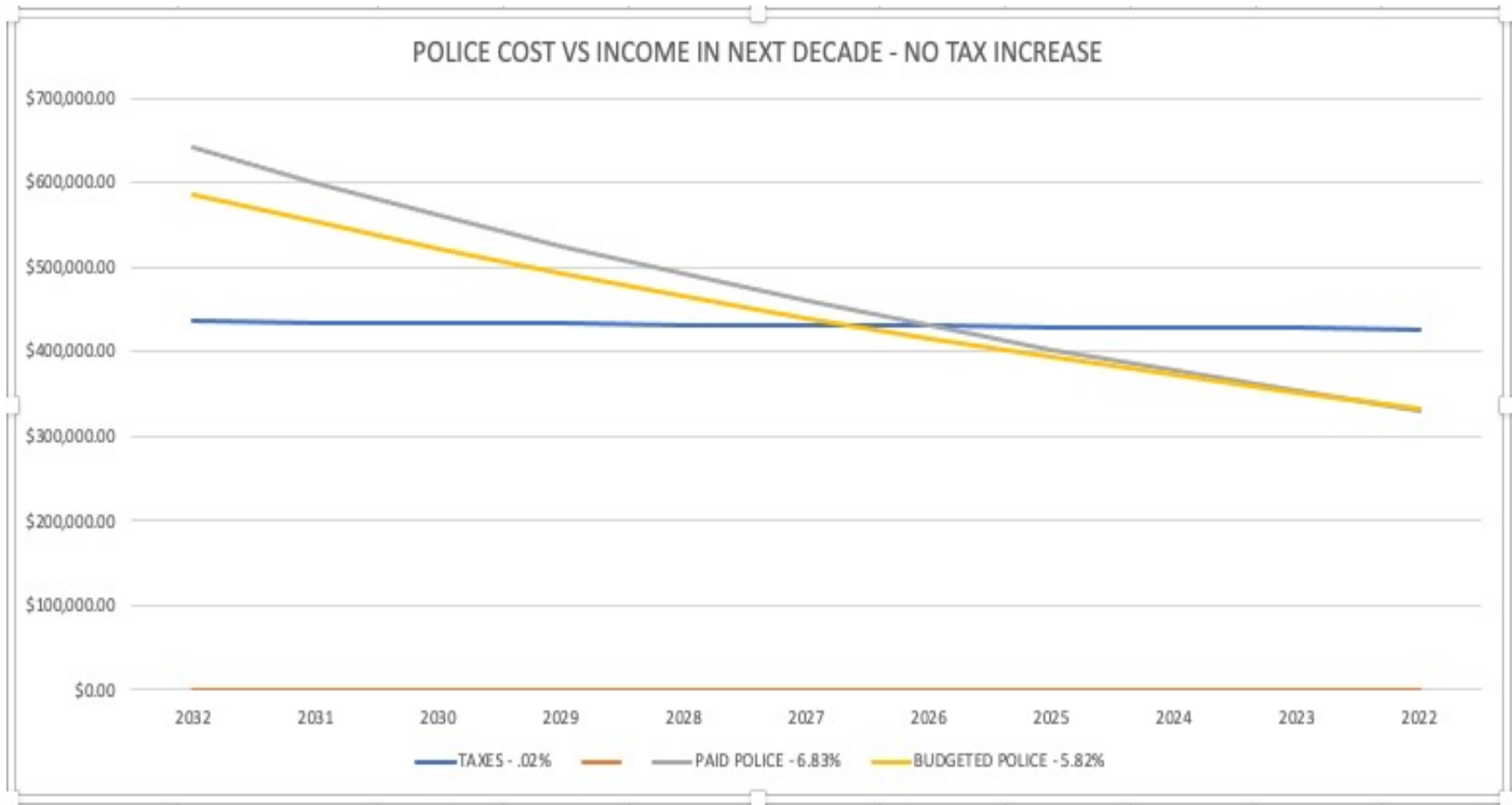
	<u>TAX INCOME</u>	-	<u>MILLS**</u>	<u>PAID POLICE</u>	-	<u>BUDGETED POLICE</u>	
2022	\$427,010.00		3.45	\$330,749.00		\$332,031.00	
2021	\$426,433.00	0.14%	3.45	\$277,594.00	19.15%	\$298,063.00	11.40%
2020	\$421,416.00	1.19%	3.45	\$275,716.00	0.68%	\$289,382.00	3.00%
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2018	\$419,179.00	0.42%	3.45	\$271,120.00	0.72%	\$271,120.00	5.12%
2017	\$426,759.00	-1.78%	3.45	\$240,684.50	12.65%	\$250,904.00	8.06%
AVG % Increase		0.02%			6.83%		5.82%

IF WE **DO NOT** RAISE TAXES AND ALL OTHER FACTORS REMAIN THE SAME

	<u>TAXES - .02%</u>	<u>MILLS - 0%</u>	<u>PAID POLICE - 6.83%</u>	<u>BUDGETED POLICE - 5.82%</u>
2042	\$444,418.86	3.45	\$1,239,832.76	\$1,029,280.58
2041	\$443,531.79	3.45	\$1,160,566.10	\$972,671.12
2040	\$442,646.50	3.45	\$1,086,367.22	\$919,175.13
2039	\$441,762.97	3.45	\$1,016,912.12	\$868,621.36
2038	\$440,881.21	3.45	\$951,897.52	\$820,848.01
2037	\$440,001.21	3.45	\$891,039.52	\$775,702.14
2036	\$439,122.96	3.45	\$834,072.37	\$733,039.26
2035	\$438,246.47	3.45	\$780,747.33	\$692,722.79
2034	\$437,371.73	3.45	\$730,831.54	\$654,623.69
2033	\$436,498.73	3.45	\$684,107.03	\$618,620.01
	<u>TAXES - .02%</u>		<u>PAID POLICE - 6.83%</u>	<u>BUDGETED POLICE - 5.82%</u>
2032	\$435,627.47	3.45	\$640,369.77	\$584,596.49
2031	\$434,757.96	3.45	\$599,428.79	\$552,444.24
2030	\$433,890.18	3.45	\$561,105.29	\$522,060.33
2029	\$433,024.13	3.45	\$525,231.95	\$493,347.50
2028	\$432,159.81	3.45	\$491,652.11	\$466,213.86
2027	\$431,297.21	3.45	\$460,219.15	\$440,572.53
2026	\$430,436.34	3.45	\$430,795.79	\$416,341.46
2025	\$429,577.19	3.45	\$403,253.57	\$393,443.07
2024	\$428,719.75	3.45	\$377,472.22	\$371,804.08
2023	\$427,864.02	3.45	\$353,339.16	\$351,355.20
2022	\$427,010.00	3.45	\$330,749.00	\$332,031.00

PROJECTIONS FACTOR IN NO OTHER COSTS TO THE BOROUGH EXCEPT POLICE SERVICES

IF WE DO NOT RAISE TAXES AND ALL OTHER FACTORS REMAIN THE SAME



PROJECTIONS FACTOR IN NO OTHER COSTS TO THE BOROUGH EXCEPT POLICE SERVICES

IF WE **RAISE TAXES** AT THE AVERAGE REQUIRED OVER THE LAST 20 YEARS TO SUSTAIN POLICE SERVICES

	<u>TAXES -</u> 4.96%	<u>MILLS -</u> 2.90%	<u>PAID POLICE - 5.45%</u>	<u>BUDGETED POLICE -</u> 5.80%
2042	\$1,124,383.56	6.11	\$955,939.09	\$1,025,396.87
2041	\$1,071,249.58	5.94	\$906,533.04	\$969,184.19
2040	\$1,020,626.50	5.77	\$859,680.46	\$916,053.11
2039	\$972,395.68	5.61	\$815,249.36	\$865,834.69
2038	\$926,444.05	5.45	\$773,114.62	\$818,369.28
2037	\$882,663.92	5.30	\$733,157.53	\$773,505.93
2036	\$840,952.67	5.15	\$695,265.56	\$731,102.02
2035	\$801,212.53	5.00	\$659,331.97	\$691,022.70
2034	\$763,350.35	4.86	\$625,255.54	\$653,140.55
2033	\$727,277.39	4.72	\$592,940.29	\$617,335.11
	<u>TAXES -</u> 4.96%		<u>PAID POLICE - 5.45%</u>	<u>BUDGETED POLICE -</u> 5.80%
2032	\$692,909.10	4.59	\$562,295.21	\$583,492.54
2031	\$660,164.92	4.46	\$533,233.96	\$551,505.24
2030	\$628,968.10	4.34	\$505,674.68	\$521,271.49
2029	\$599,245.53	4.21	\$479,539.77	\$492,695.17
2028	\$570,927.52	4.10	\$454,755.59	\$465,685.42
2027	\$543,947.71	3.98	\$431,252.34	\$440,156.35
2026	\$518,242.87	3.87	\$408,963.81	\$416,026.80
2025	\$493,752.73	3.76	\$387,827.22	\$393,220.03
2024	\$470,419.90	3.65	\$367,783.05	\$371,663.55
2023	\$448,189.70	3.55	\$348,774.82	\$351,288.80
2022	\$427,010.00	3.45	\$330,749.00	\$332,031.00

PROJECTIONS FACTOR IN NO OTHER COSTS TO THE BOROUGH EXCEPT POLICE SERVICES

PUBLIC COMMENTS

- For the purpose of this meeting, public comments and questions will be limited to Glen Rock Borough residents only regarding the **COST & DATA** presented.
- Please keep comments and questions to 5 minutes to allow all participants a chance to speak.

GLEN ROCK BOROUGH

